

**2017-2018 FLEET TCA BUDGET DETAILS**

NEW FLEET NUMBER	EQU NMBR	DP CD	SUB DEPARTMENT	MODEL	YEAR	PURCHASE PRICE	PURCHASE DATE	Life Cycle	Estimated Replacement Year	Actual Replacement Year	REPLACEMENT PLANNING COSTS		COMMENTS/NOTES
											2017	2018	
P0784	7230	PB	BP Eng	EQUINOX LS AWD-	2007	\$ 12,372.11	MAY 9, 2007	7 Years	2014	2017	\$ 13,000.00		
P0752	7021	BS	CAM	E250 3/4 TON VAN OLD#7001	1997	\$ 25,141.55	MAY 20, 1997	7 Years	2014	2018		\$ 55,000.00	
P0758	7029	BS	CAM	C1500 SILVERADO 2WD EXT CAB	2002	\$ 25,489.22	APR 27, 2002	7 Years	2009	2017	\$ 26,000.00		
P0742	7107	BS	CAM	AWD ASTRO MINI VAN	2004	\$ 31,032.09	JAN 19, 2004	7 Years	2011	2017	\$ 55,000.00		
P0745	7132	BS	CAM	CHEV 3/4 TON EXPRESS CARGO VAN	2001	\$ 27,630.44	MAY 16, 2001	7 Years	2008	2018		\$ 55,000.00	
P0772	7530	BS	CAM	C1500 SIERRA 2WD EXT CAB	2001	\$ 26,966.82	APR 12, 2001	7 Years	2008	2018		\$ 27,000.00	
P0773	7535	BS	CAM	CG2500 3/4TON EXPRESS VAN	2004	\$ 30,634.45	FEB 12, 2004	7 Years	2011	2017	\$ 55,000.00		
P0105	0103	EL	EL Dist	K3500 1 TON 4X4 EXT CAB	2007	\$ 38,003.13	JUN 6, 2007	7 Years	2014	2017	\$ 50,000.00		
P0823	0104	EL	EL Dist	DODGE RAM 1/2 TON 4X4 QUAD CAB	2006	\$ 31,774.02	JAN 27, 2006	10 Years	2016	2017	\$ 45,000.00		
P0106	0108	EL	EL Dist	FORD F250 CREWCAB SB	2011	\$ 37,204.73	Jul 29, 2010	5 Years	2016	2018		\$ 55,000.00	
P0108	0111	EL	EL Dist	K3500 1 TON 4X4 EXT CAB C&C	2005	\$ 37,335.85	FEB 1,2005	7 Years	2012	2017	\$ 90,000.00		
P0109	0112	EL	EL Dist	FORD F250 CREWCAB SB 4WD	2011	\$ 37,204.72	July 29, 2010	5 Years	2016	2018		\$ 50,000.00	
P0111	0115	EL	EL Dist	FORD F250 CREWCAB SB 4WD with Space Cap	2011	\$ 37,204.73	JUL 29, 2010	5 Years	2016	2017	\$ 38,000.00		
P0112	0125	EL	EL Dist	F250 4X4 EXT CAB 8FT BOX with service body	2008	\$ 53,027.63	FEB 28, 2007	7 Years	2015	2018		\$ 54,000.00	
	0129	EL	EL Dist	FORD F250 CREWCAB SB 4WD with service body	2002	\$ 60,000.00	JAN 1, 2002	10 Years	2012	2017	\$ 90,000.00		
P0116	0130	EL	EL Dist	CHEV 3/4 TON EXPRESS CARGO VAN (replaced with F250 with space cap)	2001	\$ 28,230.42	MAY 14, 2001	7 Years	2008	2017	\$ 60,000.00		
P0122	0145	EL	EL Dist	7400 EXT CAB ALTEC AM55 AERIAL	2006	\$ 194,724.99	MAY 19, 2006	10 Years	2016	2017	\$ 450,000.00		
P0124	0148	EL	EL Dist	7400 SBA TELECT C6054 DIGGER	2005	\$ 269,770.00	MAY 4, 2005	10 Years	2015	2018		\$ 350,000.00	
P0125	0150	EL	EL Dist	C7500 ALTEC D945BB DIGGER	2004	\$ 199,382.17	MAR 1, 2004	10 Years	2014	2017	\$ 350,000.00		
P0130	0181	EL	EL Dist	310SG 4WD EXT-A-BACKHOE LOADER	2007	\$ 92,724.12	MAR 19, 2007	10 Years	2017	2018		\$ 93,000.00	
	0182	EL	EL Dist	Ford 4sd backhoe loader-replace with JD 35Gcompact Excavator	1998	\$ 82,394.86	JUN 12, 1998	10 Years	2008	2017	\$ 70,000.00		
T0151	1666	EL	EL Dist	DPT24 TIMBERLAND POWER PULLER-TRAILER	1981	\$ 9,500.00	NOV 15, 2004	15 Years	1996	2017	\$ 200,000.00		
	E1042	EL	EL Dist	Rope Trailer				15 Years		2018		\$ 100,000.00	
P0669	0674	SL	EU Landfill	4900 6X4 SF4954 TANDEM AXLE TRUCK	1997	\$ 80,132.81	NOV 8, 1996	10 Years	2007	2017	\$ 150,000.00		
P0662	0685	SL	EU Landfill	F250 4X4 SD SUPERCAB#244	2003	\$ 30,259.25	MAR 14, 2003	7 Years	2010	2018		\$ 38,000.00	To be replaced with a small pick-up(usage modification supports change)
P0546	0519	SW	EU Water	2500 4X4 EXT CAB	2011	\$ 33,500.00	OCT 31, 2011	7 Years	2018	2018		\$ 60,000.00	
P0577	0522	SW	EU Sewer	F250 4X4 EXT CAB SD LONGBOX	2011	\$ 50,500.00	DEC 29, 2011	10 Years	2021	2018		\$ 95,000.00	This is a locate vehicle, it was purchased as a 3/4 ton, but when the service box was added, it required new leaf springs as it was just less than the allowable GVW for the vehicle. This weight has negative effects on frame and suspension wear. Steering and maneuverability/stability are negatively affected.
P0579	0532	SW	EU Sewer	E150 VAN	2009	\$ 28,830.32	MAR 3, 2009	7 Years	2016	2017	\$ 65,000.00		
P0582	0542	SW	EU Sewer	RAM 2500 SLT 4X4 Q/C	2008	\$ 35,839.52	JAN 24, 2008	7 Years	2015	2017	\$ 60,000.00		
P0585	0550	SW	EU Sewer	F250 4WD EXT CAB LB	2012	\$ 80,939.15	mar 16, 2012	7 Years	2019	2017	\$ 95,000.00		This vehicle is used 7 days a week to attend residential backups. It could potentially be changed to a 3/4 ton with a heated space cab to reduce costs and allow the space cap to be transferred to different chassis in the future which would be cost effective. Mileage will exceed replacement trigger in 2017.
P0597	0552	SW	EU Sewer	M2-106V - FREIGHTLINER TRUCK (Custco Vac Truck)	2011	\$ 390,000.00	OCT 31, 2011	7 Years	2018	2018		\$ 600,000.00	The vehicle idles continuously when deployed, the equipment on the back is a series of hydraulic pumps and lines which are at life-cycle replacement limits. The new Lift Station requirements will exceed truck capacity.
P0598	0556	SW	EU Sewer	F550CAB & CHASSIS 4WD REG CAB	2011	\$ 36,420.00	JUN 22,2011	7 Years	2018	2018		\$ 120,000.00	The vehicle has already been deferred from a previous replacement cycle, it has a crane and service box and carry's heavy millwright tools and equipment that allows the millwright to complete tasks. It idles as repairs are required to give power to air compressors, winch cranes, etc.

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NEW FLEET NUMBER	EQUP NMBR	DP CD	SUB DEPARTMENT	MODEL	YEAR	PURCHASE PRICE	PURCHASE DATE	Life Cycle	Estimated Replacement Year	Actual Replacement Year	REPLACEMENT PLANNING COSTS		COMMENTS/NOTES
											2017	2018	
P0587	0557	SW	EU Sewer	SPRINTER VAN 2500	2008	\$ 53,181.75	DEC 16, 2009	7 Years	2015	2017	\$ 250,000.00		Cost includes chassis and rear camera suite (CCTV, Camera crawlers, computers, power inverters, winches), operator CCTV office, maintenance bay. Vehicle was differed replacement in 2015. As vehicle idles during operation, KM should not be used as reference for replacement.
P0588	0561	SW	EU Sewer	K1500 SL 4X4 EXT CAB	2008	\$ 32,385.89	FEB 13, 2008	7 Years	2015	2017	\$ 45,000.00		
P0600	0562	SW	EU Sewer	PAYSTAR 5900 SBA 8X6 Tri-Axle Hydrovac	2013	\$ 471,890.15	JUL 31, 2013	7 Years	2020	2018		\$ 600,000.00	This hydrovac is on a International Chassis which has been plagued with mechanical issues causing excessive downtime and repair costs (exceeds \$50K to date). Used daily to expose infrastructure, dewater trenches, sewer bypass puming and underground conduit repair. Vehicle is critical to daily operations.
P0604	0568-1	SW	EU Sewer	BUCKET CRUSHER (FOR TRACKED EXCAVATOR)	2007	\$ 258,987.14	SEPT 11, 2009	10 Years	2017	2017	\$ 150,000.00		
P0584	0570	SW	EU Sewer	F250 CREWCAB 4WD	2011	\$ 37,204.73	JUL 29, 2010	5 Years	2016	2017	\$ 50,000.00		Vehicle is a second-life vehicle. Mileage will exceed target in 2017.
P0591	0599	SW	EU Sewer	FORD ESCAPE XLT AWD (Replace with Cargo Van)	2009	\$ 24,245.03	FEB 12, 2009	7 Years	2016	2017	\$ 60,000.00		
P0605	0572	SW	EU Sewer	WORKSTAR / VACTOR 2100 COMBO	2011	\$ 404,126.00	NOV 29, 2011	7 Years	2018	2018		\$ 600,000.00	An essential vehicle used daily to flush sewer lines. Truck idles continuously to perform tasks and resulting in motor and pressure pumps reaching end of life.
P0650	0656	GB	EU SW Garbage	M2-106 LABRIE ATOMIZER	2011	\$ 280,000.00	NOV 27, 2011	7 Years	2018	2018		\$ 360,000.00	Conversion to CNG when vehicle replaced
P0651	0657	GB	EU SW Garbage	M2-106 LABRIE ATOMIZER	2011	\$ 231,185.17	DEC 31, 2011	7 Years	2018	2018		\$ 360,000.00	Conversion to CNG when vehicle replaced
P0652	0658	GB	EU SW Garbage	M2-106 LABRIE ATOMIZER	2011	\$ 256,000.00	DEC 29, 2011	7 Years	2018	2018		\$ 360,000.00	Conversion to CNG when vehicle replaced
P0653	0659	GB	EU SW Garbage	M2-106 LABRIE ATOMIZER	2011	\$ 280,000.00	DEC 31, 2011	7 Years	2018	2018		\$ 360,000.00	Conversion to CNG when vehicle replaced
P0635	0664	GB	EU SW Garbage	FORD F250 3/4 TONNE (USED)	2003	\$ 34,435.00	APR 2, 2003	5 Years	2018	2018		\$ 40,000.00	
P0675	0681	SL	Redi Recycling	236B3 SKIDSTEER	2012	\$ 37,200.00	JAN 31, 2012	7 Years	2019	2018		\$ 80,000.00	Update life cycle requirements to accommodate heavy duty usage.
P0671	0677	SL	Redi Recycling	7400 SBA 6X4 Roll off Truck	2012	\$ 135,800.00	SEPT 29, 2011	7 years	2019	2018		\$ 175,000.00	Update life cycle requirements to accommodate heavy duty usage.
P0555	0501	WT	EU Water	FORD F550 REG CAB 4WD (service boc/crane)	2012	\$ 75,219.53	OCT 6, 2011	5 Years	2017	2017	\$ 115,000.00		
P0539	0505	WT	EU Water	FORD F250 CREW 4x4 w/tool bx and slip tank	2012	\$ 35,258.46	OCT 30, 2012	5 Years	2017	2017	\$ 60,000.00		
P0560	0509	WT	EU Water	710G 4WD EXT-A-BACKHOE LOADER	2006	\$ 211,282.31	JUN 2, 2006	10 Years	2016	2017	\$ 212,000.00		
P0543	0514	WT	EU Water	RAM 2500 SLT 4X4 Q/C	2008	\$ 35,839.52	JAN 24, 2008	5 Years	2013	2017	\$ 50,000.00		
P0544	0515	WT	EU Water	K1500 SL 4X4 EXT CAB	2008	\$ 32,622.51	FEB 13, 2008	5 Years	2013	2017	\$ 40,000.00		
P0619	0525	WT	EU Water	GMC 1/2 TON EXT CAB 4X4	2003	\$ 28,764.41	MAY 13, 2003	5 Years	2008	2017	\$ 40,000.00		
P0554	0535	WT	EU Water	CHEV CG 1500 AWD Meters	2012	\$ 33,895.88	JUL 26, 2012	5 Years	2017	2017	\$ 70,000.00		
P0567	0549	WT	EU Water	7600 WORKSTAR TANDUM DUMP TRUCK	2011	\$ 129,819.79	JUL 29, 2010	7 Years	2018	2018		\$ 160,000.00	Very rough use to to nature of operation is mounted on a International Chassis which has numerous issues, requires 5 year replacement cycle
P0572	0580	WT	EU Water	S250 HIGH LIFT SKIDSTEER	2007	\$ 48,742.56	APR 30, 2007	7 Years	2014	2017	\$ 49,000.00		
P0017	012	FR	Fire	4200 CREW CAB AQUATICS RESCUE TRUCK	2003	\$ 154,123.60	APR 1, 2003	15 Years	2018	2018		\$ 225,000.00	
P0023	0021	FR	Fire	FL80 6X4 WATER TANKER(TANKER#1 truck)	2002	\$ 204,964.81	APR 23, 2002	15 Years	2017	2017	\$ 325,000.00		
P0222	0201	GS	Gas Dist	F250 XLT 2WD SD EXT CAB	2008	\$ 40,214.19	FEB 7, 2008	7 Years	2015	2017	\$ 41,000.00		
P0223	0203	GS	Gas Dist	FORD F250 CREWCAB SB 2WD	2011	\$ 45,470.00	FEB 16, 2011	7 Years	2018	2018		\$ 46,000.00	
P0240	0234	GS	Gas Dist	FORD F250 CREWCAB SB 2WD	2011	\$ 44,560.00	FEB 16, 2011	7 Years	2018	2018		\$ 45,000.00	
P0246	0282	GS	Gas Dist	P250WJD COMPRESSOR OLD#4456	1996	\$ 24,247.55	AUG 27, 1996	10 Years	2006	2017	\$ 25,000.00		
P0737	0806	IC	ICS	CHEV 3/4 TON EXPRESS CARGO VAN	2001	\$ 27,630.42	MAY 16, 2001	10 Years	2011	2017	\$ 28,000.00		
P0305	0313	MW	Municipal Works	110DHRC CIMLINE MELTER/SEALER	2007	\$ 45,743.50	MAY 2, 2008	10 Years	2017	2018		\$ 55,000.00	
P0308	0323	MW	Municipal Works	C7500 (C70C) RADIUS SANDER	2000	\$ 64,369.88	SEPT 19, 2000	10 Years	2010	2017	\$ 200,000.00		
P0290	0329	MW	Municipal Works	F350 2WD REG CAB C&C	2008	\$ 38,249.35	FEB 28, 2007	7 Years	2015	2018		\$ 47,000.00	
P0291	0330	MW	Municipal Works	RAM 2500 SLT 4X4 Q/C	2008	\$ 35,491.76	JAN 30, 2008	7 Years	2015	2017	\$ 50,000.00		
P0315	0335	MW	Municipal Works	C8500 SANDER TRUCK	2008	\$ 92,723.85	AUG 18, 2008	10 Years	2018	2018		\$ 200,000.00	
P0337	0369	MW	Municipal Works	BOBCAT SKID STEER 863H	1999	\$ 40,005.10	JUL 9, 1999	10 Years	2009	2017	\$ 90,000.00		

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											2017	2018	
P0335	0367	MW	Municipal Works	CAT 426C 4X4 EXT-BACKHOE	2000	\$ 75,991.04	MAR 13, 2003	10 Years	2010	2017	\$ 175,000.00		
P0340	0374	MW	Municipal Works	EAGLE F ELGIN SWEEPER	2008	\$ 187,873.85	MAR 7, 2008	10 Years	2018	2017	\$ 400,000.00		Unit 374 has exceeded 60% maintenance /capital ratio (Total cost of ownership trigger)
P0346	0381	MW	Municipal Works	MD/9030 TRACTOR/MOWER AIIRPORT OLD#4430	1993	\$ 99,815.21	OCT 18, 1993	10 Years	2003	2017	\$ 250,000.00		
P0348	0383	MW	Municipal Works	MT5T TRACKLESS 4X4 TRACTOR	2007	\$ 123,568.82	May 9, 2007	10 Years	2017	2018		\$ 150,000.00	
P0351	0387	MW	Municipal Works	WA320-3MC KOMATSU LOADER	2003	\$ 183,350.94	JUL 8, 2003	10 Years	2013	2018		\$ 250,000.00	
P0385	3434	MW	Municipal Works	JD 6410 TRACTOR/TIGER MOWER	2000	\$ 113,314.46	FEB 2, 2001	10 Years	2010	2017	\$ 100,000.00		
T0389	3502	MW	Municipal Works	MG27XL2000 T/A END DUMP Trailer	1998	\$ 20,965.16	OCT 22, 2002	10 Years	2008	2018		\$ 60,000.00	
T0391	3504	MW	Municipal Works	SINGLE DROP DECK T/A TRAILER	1989	\$ 30,811.03	APR 25, 2000	10 Years	1999	2017	\$ 100,000.00		
T0392	3507	MW	Municipal Works	MIDLAND DOUBLE BELLY DUMP Trailer	1991	\$ 20,694.55	JUN 18, 2002	10 Years	2001	2017	\$ 75,000.00		
P0180	0243	GS	NGPR	SILVERADO2500HD 4WD EXT CAB SLE	2011	\$ 37,204.73	JULY 29, 2010	5 Years	2016	2017	\$ 38,000.00		
P0183	0246	GS	NGPR	FORD F250 CREWCAB SB	2011	\$ 37,204.73	JUL 29, 2010	7 Years	2018	2018		\$ 38,000.00	
P0191	0256	GS	NGPR	EXT CAB 3/4 TON 4 X 4	2014	\$ 35,648.00	OCT 29, 2014	3 Years	2017	2018		\$ 36,000.00	
P0195	0264	GS	NGPR	FORD F250 SUPERCREW SB	2011	\$ 37,204.73	July 29, 2010	5 Years	2016	2017	\$ 38,000.00		
P0196	0265	GS	NGPR	F150 4WD SUPERCREW XLT	2011	\$ 28,400.00	JULY 28, 2011	10 Years	2021	2018		\$ 29,000.00	Supervisor vehicle. Vehicle will exceed milage limits by 2018
P0202	0278	GS	NGPR	EXPEDITION XLT 4X4	2007	\$ 39,959.55	MAY 24, 2007	10 Years	2017	2017	\$ 40,000.00		
P0204	0280	GS	NGPR	FORD F250 XLT 4X4 SK UNIT	2014	\$ 35,648.00	OCT 29, 2014	3 Years	2017	2018		\$ 36,000.00	
P0205	0281	GS	NGPR	F250 3/4 TON EXT CAB 4X4	2015	\$ 38,134.84	April 1, 2015	4 Years	2019	2018		\$ 39,000.00	Vehicle will exceed milage limits by 2018
P0206	0285	GS	NGPR	F150 4WD SUPERCREW XLT	2011	\$ 28,400.00	AUG 25, 2011	6 Years	2017	2018		\$ 29,000.00	
P0208	2231	GS	NGPR	F150 XLT EXT CAB 4 X 4	2015	\$ 30,037.80	APR 13, 2015	4 Years	2019	2018		\$ 31,000.00	Vehicle will exceed milage limits by 2018
P0209	2232	GS	NGPR	F250 EXT CAB 4 X 4	2015	\$ 37,121.33	April 1, 2015	4 Years	2019	2018		\$ 38,000.00	Vehicle will exceed milage limits by 2018
P0210	2233	GS	NGPR	Ford F250	2015	\$ 33,147.00	JUL 28, 2014	3 Years	2018	2018		\$ 34,000.00	
P0211	2234	GS	NGPR	F250 EXT CAB 4 X 4	2015	\$ 35,648.00	OCT 29, 2014	3 Years	2018	2018		\$ 36,000.00	
P0214	2239	GS	NGPR	SILVERADO2500HD 4WD EXT CAB SLE	2011	\$ 33,500.00	OCT 31, 2011	6 Years	2017	2018		\$ 34,000.00	
P0215	2240	GS	NGPR	SILVERADO2500HD 4WD EXT CAB SLE	2011	\$ 33,500.00	OCT 31, 2011	7 Years	2018	2018		\$ 34,000.00	
P0405	0407	PK	Parks	F250 3/4 TON 2WD SD - EXTENDED CAB W/SVC BODY	1999	\$ 24,983.30	APR 15, 1998	10 Years	2009	2017	\$ 25,000.00		
P0410	0413	PK	Parks	F350 XL 1 TON - FLAT DECK	1994	\$ 24,450.10	JUN 24,1994	7 Years	2001	2017	\$ 25,000.00		
P0411	0414	PK	Parks	F350XL 1 TON - FLAT DECK	1997	\$ 28,121.71	APR 15, 1997	7 Years	2004	2017	\$ 29,000.00		
P0412	0416	PK	Parks	C3500 1 TON EXT CAB - FLAT DECK	1998	\$ 34,334.41	APR 25, 1998	7 Years	2005	2017	\$ 35,000.00		
P0446	0420	PK	Parks	GM C6500 VERSA SST40EIH AERIAL	2002	\$ 117,590.78	DEC 21,2001	15 Years	2017	2017	\$ 118,000.00		
P0437	0485	PK	Parks	F150 1/2 TON 4X2 EXT CAB - EXTENDED CAB	1999	\$ 25,522.57	MAR 18, 1999	7 Years	2006	2017	\$ 26,000.00		
P0444	0497	PK	Parks	F350 1 TON - DUMP BOX	1994	\$ 25,151.80	JUN 2, 1994	7 Years	2001	2017	\$ 26,000.00		
P0414	0498	PK	Parks	F350XL 1 TON	1997	\$ 28,121.71	APR 15, 1997	5 Years	2002	2017	\$ 29,000.00		
P0512	4423	PK	Parks	SWEEPER	1988	\$ 15,699.00	JAN 1, 1988	5 Years	1993	2017	\$ 16,000.00		
P0475	4436	PK	Parks	SWEEPER MD#4800	1995	\$ 17,056.69	OCT 1, 1995	10 Years	2005	2017	\$ 18,000.00		
P0477	4439	PK	Parks	TURF SWEEPER MODEL 4800	1993	\$ 11,833.00	OCT 14, 1993	10 Years	2003	2017	\$ 12,000.00		
P0482	4448	PK	Parks	MT6 TRACKLESS 4X4 TRACTOR	2009	\$ 148,853.57	OCT 23, 2009	7 Years	2016	2017	\$ 149,000.00		
P0500	4479	PK	Parks	JOHN DEERE 6X4 GATOR UTILITY	2003	\$ 10,586.78	APR 4, 2003	10 Years	2013	2017	\$ 11,000.00		
P0502	4484	PK	Parks	325-D GROUNDMASTER MOWER	2002	\$ 21,925.10	APR 8, 2002	10 Years	2012	2017	\$ 22,000.00		
P0505	4488	PK	Parks	328-D GROUNDMASTER MOWER	2003	\$ 23,298.70	APR 21, 2003	10 Years	2013	2017	\$ 24,000.00		
P0513	4490	PK	Parks	SWEEPER - \$50K	1989	\$ 15,340.00	JAN 1, 1989	7 Years	1996	2017	\$ 16,000.00		
P0037	0040	PS	Police	EXPLORER INTERCEPTOR AWD	2014	\$ 55,847.95	DEC 9, 2013	3 Years	2017	2018		\$ 56,000.00	
P0046	0052	PS	Police	IMPALA LS 4DR	2007	\$ 25,618.13	APR 10, 2007	10 Years	2017	2017	\$ 29,000.00		

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											2017	2018	
P0047	0054	PS	Police	SPORT UTILITY EXPLORERE AWD	2014	\$ 52,736.50	OCT 3, 2013	3 Years	2017	2018		\$ 53,000.00	
P0048	0055	PS	Police	EXPLORER INTERCEPTOR AWD	2013	\$ 50,309.64	AUG 15, 2012	3 Years	2016	2017	\$ 52,000.00		
P0049	0056	PS	Police	EXPLORER AWD INTERCEPTOR	2014	\$ 47,705.09	OCT 3, 2013	3 Years	2017	2018		\$ 65,000.00	
P0063	0071	PS	Police	EXPLORER AWD INTERCEPTOR	2014	\$ 47,653.59	OCT 3, 2013	3 Years	2017	2018		\$ 65,000.00	
P0069	0077	PS	Police	EXPLORER AWD INTERCEPTOR	2014	\$ 70,419.44	DEC 12, 2013	3 Years	2017	2018		\$ 60,000.00	
P0071	0080	PS	Police	CHARGER RWD 4 DR	2007	\$ 28,669.13	MAR 30, 2007	5 Years	2012	2017	\$ 30,000.00		
P0080	0093	PS	Police	NISSAN ALTIMA 3.5SE 4DR	2008	\$ 30,598.98	DEC 31, 2007	5 Years	2013	2018		\$ 31,000.00	
P0082	0095	PS	Police	IMPALA LS 4DR	2008	\$ 32,299.47	JUN 19, 2008	5 Years	2013	2018		\$ 33,000.00	
P0083	0096	PS	Police	CAMRY LE 4DR FWD	2008	\$ 37,417.31	FEB 22, 2008	3 Years	2011	2018		\$ 38,000.00	
P0520	6610	PK	Recreation	520 ZAMBONI ICE RESURFACER	2006	\$ 89,786.66	JUN 22, 2006	10 Years	2016	2018		\$ 90,000.00	
P0527	6614	PK	Recreation	ZAMBONI 525 ICE RESURFACER	2009	\$ 100,656.02	MAR 15, 2010	8 Years	2017	2017	\$ 101,000.00		
P0531	6616	PK	Recreation	ZAMBONI 525 ICE RESURFACER	2009	\$ 98,229.49	MAR 13, 2009	8 Years	2017	2017	\$ 101,000.00		
P0688	0720	TR	Transit	CHEV CUTAWAY 4500 ARBOC BUS	2009	\$ 159,050.00	MAR 28, 2011	10 Years	2019	2017	\$ 190,000.00		No cost to City - Greentrip funding contributes 2/3's and PTIF grant contributes 1/3
P0689	0721	TR	Transit	CHEV CUTAWAY 4500 ARBOC	2009	\$ 159,050.00	MAR 28, 2011	10 Years	2019	2017	\$ 190,000.00		No cost to City - Greentrip funding contributes 2/3's and PTIF grant contributes 1/3
P0690	0722	TR	Transit	CHEV CUTAWAY 4500 ARBOC	2010	\$ 159,050.00	NOV 1, 2010	10 Years	2020	2017	\$ 190,000.00		No cost to City - Greentrip funding contributes 2/3's and PTIF grant contributes 1/3
P0691	0723	TR	Transit	CHEV CUTAWAY 4500 ARBOC	2010	\$ 159,050.00	NOV 1, 2010	10 Years	2020	2017	\$ 190,000.00		No cost to City - Greentrip funding contributes 2/3's and PTIF grant contributes 1/3
P0692	0724	TR	Transit	CHEV CUTAWAY 4500 ARBOC	2010	\$ 159,050.00	NOV 1, 2010	10 Years	2020	2017	\$ 190,000.00		No cost to City - Greentrip funding contributes 2/3's and PTIF grant contributes 1/3
P0693	0725	TR	Transit	CHEV CUTAWAY 4500 ARBOC	2010	\$ 159,053.00	NOV 1, 2010	10 Years	2020	2017	\$ 190,000.00		No cost to City - Greentrip funding contributes 2/3's and PTIF grant contributes 1/3
P0695	0729	TR	Transit	E450 SD CUTAWAY CORBEIL BUS	2005	\$ 114,182.16	JUL 29, 2005	10 Years	2015	2018		\$ 190,000.00	No cost to City - Greentrip funding contributes 2/3's and PTIF grant contributes 1/3
P0702	0740	TR	Transit	D40LF NEW FLYER BUS	2000	\$ 360,260.99	OCT 11, 2000	10 Years	2010	2017	\$ 625,000.00		Greentrip contributes 2/3's of budget to be used before 2020-conversation to CNG
P0703	0741	TR	Transit	D40LF NEW FLYER BUS	2000	\$ 360,260.98	OCT 11, 2000	10 Years	2010	2017	\$ 625,000.00		Greentrip contributes 2/3's of budget to be used before 2020-conversation to CNG
P0704	0742	TR	Transit	D40LF NEW FLYER BUS	2002	\$ 390,615.81	APR 1, 2002	10 Years	2012	2017	\$ 625,000.00		Greentrip contributes 2/3's of budget to be used before 2020-conversation to CNG
P0705	0743	TR	Transit	D40LF NEW FLYER BUS	2002	\$ 390,615.81	APR 1, 2002	10 Years	2012	2017	\$ 625,000.00		Greentrip contributes 2/3's of budget to be used before 2020-conversation to CNG
P0706	0745	TR	Transit	D40LF NEW FLYER BUS	2005	\$ 395,174.44	SEPT 7, 2005	10 Years	2012	2017	\$ 625,000.00		Greentrip contributes 2/3's of budget to be used before 2020-conversation to CNG
P0707	0746	TR	Transit	D40LF NEW FLYER BUS	2005	\$ 395,174.44	SEPT 7, 2005	10 Years	2015	2017	\$ 625,000.00		Greentrip contributes 2/3's of budget to be used before 2020-conversation to CNG
P0708	0747	TR	Transit	D40LF NEW FLYER BUS	2005	\$ 395,539.76	SEPT 12, 2005	10 Years	2015	2017	\$ 625,000.00		Greentrip contributes 2/3's of budget to be used before 2020-conversation to CNG
P0709	0748	TR	Transit	D40LFR	2009	\$ 401,935.57	MAR 18, 2009	10 Years	2019	2018		\$ 625,000.00	Greentrip contributes 2/3's of budget to be used before 2020-conversation to CNG
P0710	0749	TR	Transit	D40LFR	2009	\$ 402,200.39	MAR 18, 2009	10 Years	2019	2018		\$ 625,000.00	Greentrip contributes 2/3's of budget to be used before 2020-conversation to CNG
P0711	0750	TR	Transit	D40LFR - NEW FLYER	2009	\$ 420,322.25	MAR 18, 2009	10 Years	2019	2018		\$ 625,000.00	Greentrip contributes 2/3's of budget to be used before 2020-conversation to CNG
P0712	0751	TR	Transit	D40LFR SR1424	2010	\$ 453,025.30	MAY 12, 2010	10 Years	2020	2018		\$ 625,000.00	Greentrip contributes 2/3's of budget to be used before 2020-conversation to CNG
P0713	0752	TR	Transit	D40LFR SR1424	2010	\$ 457,141.73	MAY 12, 2010	10 Years	2020	2018		\$ 625,000.00	Greentrip contributes 2/3's of budget to be used before 2020-conversation to CNG
P0714	0753	TR	Transit	D40LFR SR1424	2010	\$ 457,141.73	MAY 12, 2010	10 Years	2020	2018		\$ 625,000.00	Greentrip contributes 2/3's of budget to be used before 2020-conversation to CNG
											<b>\$ 11,537,000.00</b>	<b>\$ 10,770,000.00</b>	