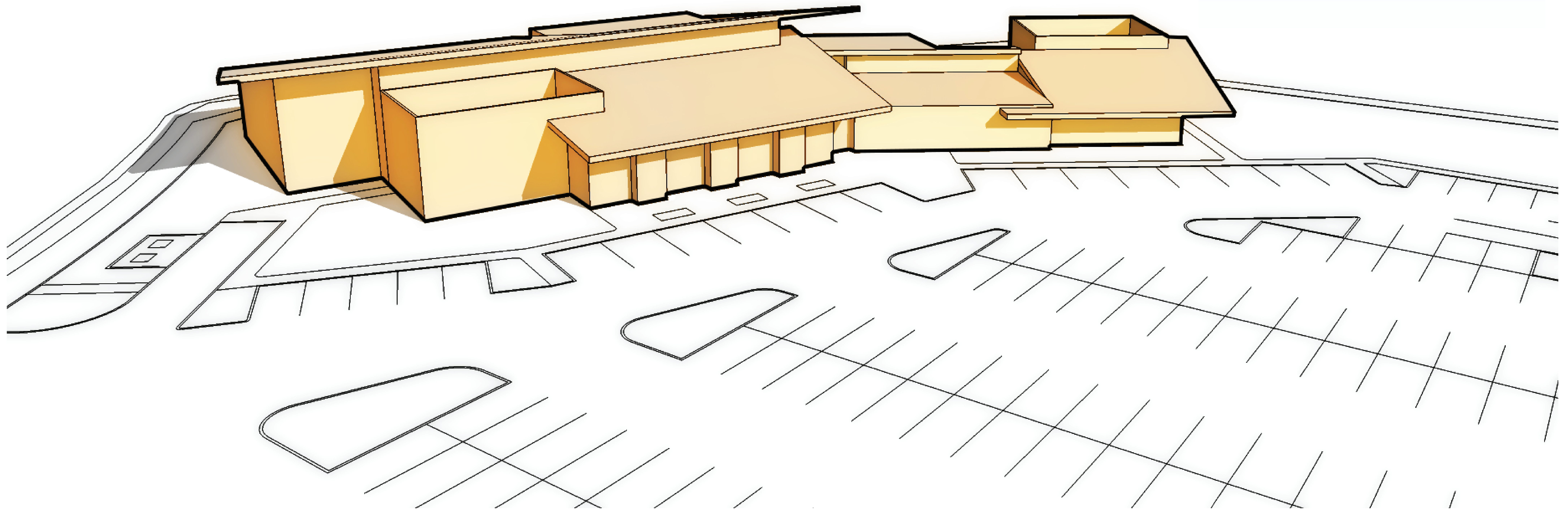


SENIORS CENTRE OPTIONS

COLLEGE / PRIMROSE DRIVE SITE: REDUCED SCOPE OPTION



FAST FACTS

- Projected Capital Cost = \$15.6 million
- Projected Incremental Annual Operating Cost (over base of \$1.05M)
 - Staffed 40 hours/week = \$147,000 /yr (14%)
 - Staffed 68 hours/week = \$420,000 /yr (40%)

massing model

2015.07.09