

College/Primrose Drive

Family Leisure Centre

CAPITAL & OPERATING COSTS

Projected capital cost = \$15.6 Million

Projected capital cost = \$12.4 Million

Projected incremental annual operating cost
(over base of \$1.05M)
40 hours per week: \$147,000 (14% increase)
68 hours per week: \$420,000 (40% increase)

Projected incremental annual operating cost
(over base of \$1.05M)
40 hours per week: \$11,000 savings (1% decrease)
68 hours per week: \$120,000 (11% increase)

Some seniors club needs not fully accommodated;
may require earlier expansion

Some seniors club needs not fully accommodated;
some clubs better accommodated by link to FLC
spaces, providing enhanced recreation options

PROGRAMMING

Purpose built for seniors; priority access for seniors
programs

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Stand-alone facility most closely re-creates Veiner
Centre programming

Linkage to Family Leisure Centre maximizes use,
value and longevity of existing community assets

Considered by the SCAC to be better suited for
“senior” seniors

Provides expanded programming and social
inclusion opportunities to meet demands of all
seniors